自治体名:目黒区
性質別「款、項、目」別歳出決算額

No.	区　分	昭和58年度	昭和59年度	昭和60年度	昭和61年度	昭和62年度	昭和63年度	平成元年度	平成 2年度	平成 3年度
		1983	1984	1985	1986	1987	1988	1989	1990	1991
1	1人件費	14,025,420	14,925,489	16,289,442	16,524,984	16,760,405	17,560,718	18,940,073	20,352,298	21,730,431
2	(1)議員報酬手当	296,508	319,473	326,737	333,386	339,633	364,977	366,516	407,578	406,807
3	(2)委員等報酬手当	346,450	353,751	492,928	480,071	519,007	565,447	701,814	941,954	992,538
4	(3)区長等特別職の給与	48,513	59,604	66,294	76,344	70,798	73,415	74,005	76,017	83,211
5	(4)職員給	10,977,528	11,740,118	12,255,068	12,827,348	12,899,168	13,477,913	14,259,738	15,290,863	16,190,424
6	①基本給	6,944,279	7,422,707	7,767,901	8,166,660	8,195,663	8,547,320	9,007,890	9,493,367	9,991,630
7	(ア)給料	6,207,514	6,630,652	6,895,692	7,235,036	7,269,320	7,580,293	8,000,986	8,447,174	8,897,249
8	(イ)扶養手当	158,003	173,447	175,367	182,767	176,021	183,857	180,760	175,663	178,216
9	(ウ)調整手当	578,762	618,608	696,842	748,857	750,322	783,170	826,144	870,530	916,165
10	②その他の手当	4,022,429	4,306,575	4,487,167	4,660,688	4,703,505	4,930,593	5,251,848	5,797,496	6,198,794
11	(ア)住居手当	116,190	121,152	122,599	124,010	134,683	141,754	146,640	146,307	155,512
12	(イ)通勤手当	213,984	239,958	247,063	254,832	250,628	266,198	266,817	277,289	285,240
13	(ウ)単身赴任手当	0	0	0	0	0	0	0	792	792
14	(エ)特殊勤務手当	125,686	136,672	144,052	150,070	154,925	158,132	155,827	131,419	135,057
15	(オ)時間外勤務手当	513,204	539,509	557,231	573,598	585,751	625,058	693,074	726,202	771,780
16	(カ)宿日直手当	0	0	0	0	1,922	1,942	2,119	2,287	2,513
17	(キ)管理職特勤手当	0	0	0	0	0	0	0	0	0
	(ク)休日勤務手当	0	0	0	0	0	0	0	0	0
18	(ケ)管理職手当	65,292	69,371	69,374	70,698	70,775	74,727	80,080	82,653	86,160
19	(コ)期末勤勉手当	2,934,562	3,143,558	3,291,088	3,424,999	3,441,633	3,592,525	3,834,067	4,351,206	4,682,389
20	(サ)寒冷地手当	253	259	267	136	140	147	161	161	158
21	(シ)児童手当	3,244	3,944	4,093	5,268	6,069	7,363	7,283	6,934	6,619
22	(ス)その他	50,014	52,152	51,400	57,077	56,979	62,747	65,780	72,246	72,574
23	③臨時職員給与	10,820	10,836	0	0	0	0	0	0	0
24	(5)地方公務員共済組合負担金	1,332,824	1,496,664	1,637,932	1,802,555	1,848,037	1,901,772	2,190,859	2,209,550	2,324,394
25	(6)退職手当	974,607	901,742	1,446,984	950,180	1,021,173	1,086,310	1,245,294	1,300,592	1,567,046
26	(7)災害補償費	15,035	14,880	15,378	1,039	1,172	17,269	17,697	17,779	22,425
27	①地方公務員災害補償基金負担金	13,760	14,234	15,109	366	688	16,719	16,984	17,451	21,074
28	②その他	1,275	646	269	673	484	550	713	328	1,351
29	(8)職員互助会補助金	15,470	17,915	19,123	21,442	23,649	30,834	28,835	38,672	58,050
30	(9)その他	18,485	21,342	28,998	32,619	37,768	42,781	55,315	69,293	85,536
31	2物件費	5,380,472	5,593,628	6,040,482	6,141,339	6,624,507	7,251,915	8,555,303	10,163,121	11,075,672
32	(1)賃金	277,903	295,099	314,673	345,788	350,211	384,719	383,177	380,057	436,755
33	(2)旅費	131,885	119,806	125,336	128,516	135,320	140,620	136,932	154,121	157,427
34	(3)交際費	12,510	12,523	13,274	13,300	13,335	16,867	16,943	16,785	17,036
35	(4)需用費	2,880,413	2,955,379	3,027,920	2,904,229	2,888,000	2,922,293	3,033,890	3,255,911	3,271,246
36	(5)役務費	279,634	245,916	259,095	282,390	258,073	272,591	293,664	302,185	319,561
37	(6)備品購入費	308,370	255,200	303,822	282,474	348,273	435,830	416,522	569,379	551,251
38	(7)委託料	1,075,555	1,172,571	1,332,551	1,417,093	1,871,553	2,395,584	3,267,629	4,309,553	4,938,984
39	(8)その他	414,202	537,134	663,811	767,549	759,742	683,411	1,006,546	1,175,130	1,383,412
40	3維持補修費	1,869,965	1,695,878	1,805,446	1,908,948	1,589,555	2,111,424	2,321,548	2,595,858	1,865,368
41	4扶助費	6,119,779	6,426,554	6,786,359	7,324,862	7,579,709	7,615,764	7,737,796	7,787,282	8,364,850
42	5補助費等	1,928,839	1,855,263	1,878,254	2,193,751	2,155,252	2,164,921	2,755,618	2,635,305	2,784,568
43	(1)国に対するもの	7,436	9,664	7,733	11,045	42,112	23,850	6,010	10,735	49,819
44	(2)都道府県に対するもの	17,435	16,025	18,707	20,603	19,585	15,840	8,863	11,366	24,512
45	(3)同級他団体に対するもの	18,011	12,636	24,659	34,032	29,061	30,587	38,036	47,415	62,310
46	(4)一部事務組合に対するもの	169,305	169,561	177,636	189,776	193,942	211,419	589,184	226,008	232,994
47	(5)その他	1,716,652	1,647,377	1,649,519	1,938,095	1,870,552	1,883,225	2,113,525	2,339,781	2,414,933
48	6普通建設事業費	13,608,595	8,700,949	7,771,472	9,163,478	12,589,788	11,394,829	18,095,588	17,174,701	28,348,861
49	(1)補助事業費	462,264	708,999	937,814	690,979	829,677	748,985	1,710,759	2,027,696	3,445,642
50	(2)単独事業費	11,666,019	6,878,781	5,941,957	7,556,148	10,969,206	10,254,417	16,023,328	14,977,310	24,666,735
51	(3)国直轄事業負担金	0	0	0	0	0	0	0	0	0
52	(4)都営事業負担金	0	0	0	0	0	0	0	0	0
53	(5)同級他団体施行事業負担金	0	0	0	0	0	0	0	0	0
54	(6)受託事業費	1,480,312	1,113,169	891,701	916,351	790,905	391,427	361,501	169,695	236,484
55	7災害復旧事業費	0	0	0	0	0	0	0	0	0
56	8失業対策事業費	25,436	20,957	22,343	12,500	2,017	832	2,505	0	0
57	9公債費	1,961,162	3,622,975	3,747,342	3,825,442	4,210,654	3,264,533	3,150,804	3,275,125	3,530,437
58	(1)地方債元利償還金	1,926,929	3,599,031	3,736,789	3,806,050	4,178,501	3,238,116	3,118,166	3,229,862	3,479,612
59	(2)一時借入金利子	34,233	23,944	10,553	19,392	32,153	26,417	32,638	45,263	50,825
60	10積立金	277,771	736,473	310,280	2,359,780	4,443,946	8,196,507	6,404,138	6,050,286	3,092,416
61	11投資及び出資金	2,271	271	271	321	204,251	1,000	270,232	100,000	1,000
62	12貸付金	647,507	720,343	811,307	934,463	1,165,817	1,426,695	1,492,079	1,734,173	2,727,538
63	13繰出金	910,482	1,038,844	1,317,039	1,528,820	5,468,109	1,544,545	1,712,145	2,100,156	2,102,825
64	合　計	46,757,699	45,337,624	46,780,037	51,918,688	62,794,010	62,533,683	71,437,829	73,968,305	85,623,966
65	義務的経費	8,377,449	10,369,002	26,823,143	27,675,288	28,550,768	28,441,015	29,828,673	31,414,705	33,625,718
66	投資的経費	13,634,031	8,721,906	7,793,815	9,175,978	12,591,805	11,395,661	18,098,093	17,174,701	28,348,861
	その他計	11,017,307	11,640,700	12,163,079	15,067,422	21,651,437	22,697,007	23,511,063	25,378,899	23,649,387

No.	区　分	平成 4年度	平成 5年度	平成 6年度	平成7年度	平成8年度	平成9年度	平成10年度	平成11年度	平成12年度	平成13年度	平成14年度	平成15年度	平成16年度
		1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1	1人件費	22,371,332	22,991,011	23,935,063	24,439,968	24,669,716	24,591,834	24,666,785	24,889,410	26,264,406	26,080,556	25,868,382	25,284,533	24,141,837
2	(1)議員報酬手当	455,105	438,752	459,238	439,140	445,476	444,637	444,637	406,088	405,747	391,506	388,412	381,794	394,049
3	(2)委員等報酬手当	1,237,729	1,396,099	1,445,276	1,592,848	1,544,809	1,528,686	1,508,108	1,571,150	1,795,514	1,648,994	1,603,122	1,634,044	1,662,829
4	(3)区長等特別職の給与	89,545	102,192	107,564	107,525	104,698	87,749	74,005	73,522	72,049	85,160	84,941	83,212	76,598
5	(4)職員給	16,770,384	17,266,120	17,634,878	17,918,355	18,074,725	18,217,006	18,545,948	18,347,514	19,000,529	18,828,453	18,321,028	17,594,839	17,124,177
6	①基本給	10,367,276	10,823,200	11,105,704	11,257,113	11,461,311	11,546,781	11,756,953	11,801,896	12,319,220	12,259,265	12,077,211	11,748,744	11,402,196
7	(ア)給料	9,231,748	9,558,209	9,716,514	9,855,394	10,036,259	10,106,624	10,289,175	10,332,085	10,759,829	10,714,435	10,561,091	10,280,518	9,978,901
8	(イ)扶養手当	185,237	186,333	190,527	190,889	193,173	192,162	197,059	194,081	225,802	217,845	210,257	197,843	190,976
9	(ウ)調整手当	950,291	1,078,658	1,198,663	1,210,830	1,231,879	1,247,995	1,270,719	1,275,730	1,333,589	1,326,985	1,305,863	1,270,383	1,232,319
10	②その他の手当	6,403,108	6,442,920	6,529,174	6,661,242	6,613,414	6,670,225	6,788,995	6,545,618	6,681,309	6,569,188	6,243,817	5,846,095	5,721,981
11	(ア)住居手当	153,785	152,848	154,283	159,456	158,657	158,002	157,898	157,002	174,839	172,552	169,246	165,666	161,347
12	(イ)通勤手当	294,703	291,031	291,399	313,371	316,075	310,081	306,565	297,749	327,558	314,695	313,270	305,749	269,748
13	(ウ)単身赴任手当	516	516	516	207	0	0	0	0	0	0	0	0	0
14	(エ)特殊勤務手当	162,793	169,817	168,699	171,745	164,385	157,864	155,427	146,298	164,947	159,977	141,991	132,595	125,419
15	(オ)時間外勤務手当	768,849	752,320	758,766	795,621	667,492	616,077	627,995	667,386	640,303	621,553	674,258	604,066	564,154
16	(カ)宿日直手当	2,818	3,051	3,254	3,461	3,594	3,679	3,685	3,734	3,692	3,799	3,514	3,415	3,249
17	(キ)管理職特勤手当	2,350	2,162	1,751	1,583	1,327	1,220	1,572	965	1,159	838	848	648	529
	(ク)休日勤務手当	0	57,177	52,305	62,990	62,766	54,728	54,636	61,466	123,422	115,265	118,102	95,607	94,395
18	(ケ)管理職手当	86,086	92,071	96,162	96,136	96,251	104,325	106,063	108,087	105,505	104,443	102,017	101,430	102,766
19	(コ)期末勤勉手当	4,854,722	4,898,492	4,980,465	5,037,838	5,127,436	5,248,460	5,355,407	5,082,810	5,115,888	5,038,009	4,693,318	4,410,940	4,371,059
20	(サ)寒冷地手当	163	170	173	176	179	117	83	83	49	49	0	0	0
21	(シ)児童手当	8,627	6,039	4,622	3,971	2,821	2,841	2,665	3,185	6,640	9,855	11,395	11,220	15,450
22	(ス)その他	67,696	17,226	16,779	14,687	12,431	12,831	16,999	16,853	17,307	28,153	15,858	14,759	13,685
23	③臨時職員給与	0	0	0	0	0	0	0	0	0	0	0	0	0
24	(5)地方公務員共済組合負担金	2,401,017	2,462,126	2,607,510	2,782,119	2,875,606	2,915,178	2,864,332	2,876,010	3,060,494	3,100,209	3,083,093	3,068,205	3,101,375
25	(6)退職手当	1,238,077	1,120,679	1,443,315	1,360,922	1,387,485	1,137,187	968,354	1,376,801	1,640,032	1,753,304	2,113,839	2,281,326	1,534,140
26	(7)災害補償費	21,792	23,195	22,141	23,608	22,546	23,066	24,008	23,844	27,978	26,851	30,167	23,934	24,199
27	①地方公務員災害補償基金負担金	20,732	21,826	21,824	22,091	22,234	22,440	22,740	22,442	25,736	25,289	27,934	23,059	22,572
28	②その他	1,060	1,369	317	1,517	312	626	1,268	1,402	2,242	1,562	2,233	875	1,627
29	(8)職員互助会補助金	57,586	67,371	92,461	90,633	79,415	82,752	82,853	56,904	83,953	69,279	70,916	70,184	69,092
30	(9)その他	100,097	114,477	122,680	124,818	134,956	155,573	154,540	157,577	178,110	176,800	172,864	146,995	155,378
31	2物件費	10,800,637	10,904,475	10,948,821	12,829,683	12,440,194	12,899,579	13,398,051	13,571,293	12,359,472	13,109,242	13,374,899	12,714,440	12,509,729
32	(1)賃金	419,581	327,745	328,061	338,291	315,340	308,282	310,904	312,519	325,304	316,223	333,439	299,027	308,353
33	(2)旅費	159,750	128,296	126,379	116,179	102,477	92,012	86,972	81,328	66,844	62,971	62,480	58,006	56,095
34	(3)交際費	18,458	18,116	17,441	14,922	14,085	12,039	11,602	11,363	11,170	10,822	10,486	8,969	7,951
35	(4)需用費	2,930,295	2,950,474	2,831,024	2,981,205	2,763,736	2,720,465	2,566,731	2,572,835	2,620,245	2,740,195	2,443,855	2,381,818	2,257,335
36	(5)役務費	337,210	338,331	294,245	314,472	283,024	294,061	322,669	403,963	1,146,469	1,019,093	1,029,857	971,570	950,442
37	(6)備品購入費	451,302	300,572	211,037	240,556	222,554	206,284	175,425	162,959	158,318	170,594	149,931	124,908	113,717
38	(7)委託料	5,091,118	5,454,854	5,776,953	7,282,011	7,062,884	7,510,093	8,099,853	8,159,878	6,269,881	6,946,312	7,538,020	7,034,173	7,037,709
39	(8)その他	1,392,923	1,386,087	1,363,681	1,542,047	1,676,094	1,756,343	1,823,895	1,866,448	1,761,241	1,843,032	1,806,831	1,835,969	1,778,127
40	3維持補修費	1,831,898	1,305,019	1,067,608	996,362	1,006,614	973,006	1,053,136	1,078,618	921,031	1,059,722	1,047,290	1,069,744	1,022,075
41	4扶助費	9,373,840	9,723,784	10,147,608	10,483,115	11,000,402	11,555,207	12,683,339	13,408,794	9,808,708	9,865,051	10,131,444	11,140,818	11,318,751
42	5補助費等	3,248,273	3,440,731	3,663,929	3,870,754	3,835,193	3,700,306	3,905,530	4,709,272	5,227,214	5,263,399	5,310,090	5,127,156	4,869,072
43	(1)国に対するもの	16,375	3,080	12,035	8,847	18,997	17,288	81,339	42,579	128,115	24,076	36,061	18,237	
44	(2)都道府県に対するもの	6,695	6,510	9,521	11,502	7,151	16,111	26,415	28,252	17,305	21,613	23,752	37,181	
45	(3)同級他団体に対するもの	61,836	56,073	66,362	77,345	72,861	72,942	67,120	75,783	77,101	62,174	54,107	40,984	
46	(4)一部事務組合に対するもの	252,712	269,596	272,715	281,255	275,417	269,721	265,275	265,465	1,446,177	1,627,615	1,542,377	1,532,442	1,428,115
47	(5)その他	2,910,655	3,105,472	3,303,296	3,491,805	3,460,767	3,324,244	3,465,381	4,297,193	3,558,516	3,527,921	3,653,793	3,498,312	
48	6普通建設事業費	22,483,435	20,712,309	18,560,624	15,013,091	13,920,343	23,777,678	18,586,112	28,606,299	15,044,384	24,023,328	29,105,533	10,701,012	6,341,906
49	(1)補助事業費	2,654,932	4,469,206	3,477,819	1,845,681	1,783,854	1,717,815	1,172,436	3,787,189	3,846,542	4,598,039	1,774,221	1,716,774	1,002,952
50	(2)単独事業費	19,528,125	16,023,755	14,951,082	13,051,730	11,983,457	21,975,541	17,302,958	24,671,283	11,094,713	19,383,108	27,316,832	8,961,541	5,338,954
51	(3)国直轄事業負担金	0	0	0	0	0	0	0	0	0	0	0	0	0
52	(4)都営事業負担金	0	0	0	0	0	0	0	0	0	0	0	0	0
53	(5)同級他団体施行事業負担金	0	0	0	0	0	0	0	0	0	0	0	0	0
54	(6)受託事業費	300,378	219,348	131,723	115,680	153,032	84,322	110,718	147,827	103,129	42,181	14,480	22,697	0
55	7災害復旧事業費	0	0	0	0	0	0	0	0	0	0	0	0	0
56	8失業対策事業費	0	0	0	0	0	0	0	0	0	0	0	0	0
57	9公債費	11,949,998	3,720,527	3,826,137	4,264,185	5,056,681	8,646,301	8,171,184	17,637,225	23,407,727	7,733,287	7,765,717	8,211,104	9,028,850
58	(1)地方債元利償還金	11,525,034	3,646,067	3,646,962	4,190,179	5,018,655	8,620,301	8,126,230	17,594,796	23,398,752	7,727,262	7,759,037	8,210,646	9,028,323
59	(2)一時借入金利子	424,964	74,460	179,175	74,006	38,026	26,000	44,954	42,429	8,975	6,025	6,680	458	527
60	10積立金	2,895,525	1,637,463	745,657	1,037,444	224,725	2,621,083	3,969,621	2,696,685	2,823,044	4,639,404	6,366,779	7,200,557	487,160
61	11投資及び出資金	1,315,217	0	200	50,000	0	0	20,000	1,530	0	0	500	2,000	0
62	12貸付金	3,186,701	2,529,281	2,451,345	2,123,462	1,767,225	1,670,949	1,603,871	2,262,865	2,951,932	6,898,063	1,940,703	1,704,689	1,565,726
63	13繰出金	1,930,012	2,152,979	2,954,452	3,089,830	2,772,444	2,279,074	2,489,534	2,977,918	6,399,692	6,286,428	7,312,785	7,250,316	7,356,942
64	合　計	91,386,868	79,117,579	78,301,444	78,197,894	76,693,537	92,715,017	90,547,163	111,839,909	105,207,610	104,958,480	108,224,122	90,406,369	78,642,048
65	義務的経費	43,695,170	36,435,322	37,908,808	39,187,268	40,726,799	44,793,342	45,521,308	55,935,429	59,480,841	43,678,894	43,765,543	44,636,455	44,489,438
66	投資的経費	22,483,435	20,712,309	18,560,624	15,013,091	13,920,343	23,777,678	18,586,112	28,606,299	15,044,384	24,023,328	29,105,533	10,701,012	6,341,906
	その他計	25,208,263	21,969,948	21,832,012	23,997,535	22,046,395	24,143,997	26,439,743	27,298,181	30,682,385	37,256,258	35,353,046	35,068,902	27,810,704

No.	区　分	平成17年度	平成18年度	平成19年度	平成20年度	平成21年度	平成22年度	平成23年度	平成24年度	平成25年度	平成26年度	平成27年度	平成28年度
		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
1	1人件費	23,913,387	23,387,501	24,108,132	23,660,939	23,192,253	22,768,299	23,157,709	21,331,484	20,925,171	20,771,199	20,606,068	
2	(1)議員報酬手当	379,393				371,944	367,521	368,405	371,921	350,642	342,040	359,829	
3	(2)委員等報酬手当	1,767,411				1,959,451	2,203,237	2,122,011	1,925,086	1,921,964	1,871,907	2,048,166	
4	(3)区長等特別職の給与	80,234				69,859	64,990	61,652	59,635	58,280	56,703	66,407	
5	(4)職員給	16,794,785	16,424,288	16,111,297	15,872,260	15,223,439	14,665,727	14,439,699	13,774,059	13,388,123	13,426,270	13,464,273	
6	①基本給	11,232,995				10,235,096	10,027,041	9,926,752	9,460,275	9,364,069	9,279,106	9,241,287	
7	(ア)給料	9,837,262				8,647,407	8,399,459	8,265,185	7,877,318	7,625,097	7,558,382	7,326,893	
8	(イ)扶養手当	181,415				144,198	139,098	132,814	125,393	411,642	402,998	405,138	
9	(ウ)調整手当	1,214,318				1,443,491	1,488,484	1,528,753	1,457,564	1,327,330	1,317,726	1,509,256	
10	②その他の手当	5,561,790				4,988,343	4,638,686	4,512,947	4,313,784	4,024,054	4,147,164	4,222,986	
11	(ア)住居手当	157,580				142,887	141,501	140,803	134,653	122,289	1,110,929	94,025	
12	(イ)通勤手当	268,925				245,839	244,366	245,186	230,861	210,999	218,829	214,185	
13	(ウ)単身赴任手当	0				0	0	0	648	324	324	528	
14	(エ)特殊勤務手当	84,492				25,807	24,974	24,653	20,216	19,668	19,361	18,299	
15	(オ)時間外勤務手当	582,700				716,083	656,915	570,266	569,110	600,091	579,607	637,250	
16	(カ)宿日直手当	3,380				0	0	0	0	0	0	0	
17	(キ)管理職特勤手当	423				1,255	561	419	305	453	202	158	
	(ク)休日勤務手当	93,795				76,788	69,517	66,162	57,172	53,700	55,052	54,423	
18	(ケ)管理職手当	103,794				97,624	97,564	95,682	89,653	87,389	87,575	94,931	
19	(コ)期末勤勉手当	4,237,499				3,645,257	3,397,645	3,364,441	3,204,993	2,923,529	3,071,073	3,105,955	
20	(サ)寒冷地手当	0				0	0	0	0	0	0	0	
21	(シ)児童手当	17,275				29,985							
22	(ス)その他	11,927				6,818	5,643		0	0	0	0	
23	③臨時職員給与	0				0	0	0	0	0	0	0	
24	(5)地方公務員共済組合負担金	2,926,251				2,777,961	2,969,063	3,142,466	2,750,250	2,637,434	2,694,802	2,546,813	
25	(6)退職手当	1,723,697	1,693,985	2,413,678	2,483,362	2,501,424	2,162,559	2,668,880	2,128,412	2,255,343	2,057,520	1,760,465	
26	(7)災害補償費	22,714				23,665	19,753	19,374	25,159	19,724	19,520	18,939	
27	①地方公務員災害補償基金負担金	22,072				23,264	18,794	18,606	24,666	19,143	18,729	18,402	
28	②その他	642				401	959	768	493	581	791	537	
29	(8)職員互助会補助金	59,532				33,634	32,893	31,749	33	29	29	25,389	
30	(9)その他	159,370				230,876	282,556	303,473	296,929	293,632	302,408	3,152,787	
31	2物件費	12,665,677	13,528,641	14,380,055	14,672,646	14,997,471	14,861,331	14,617,027	14,000,084	14,435,602	15,495,675	16,161,934	
32	(1)賃金	318,837				218,766	217,074	213,525	209,262	213,099	208,766	223,402	
33	(2)旅費	52,315				45,664	46,798	59,447	35,222	36,274	36,059	37,614	
34	(3)交際費	6,534				5,643	6,202	4,280	3,267	3,135	3,974	4,047	
35	(4)需用費	2,227,310				2,103,031	2,112,598	1,993,221	1,959,407	2,081,486	2,162,528	1,933,298	
36	(5)役務費	998,081				853,531	820,770	800,829	797,277	835,837	830,272	914,629	
37	(6)備品購入費	129,160				234,577	153,358	119,476	111,446	123,266	146,975	151,420	
38	(7)委託料	7,108,107				9,590,834	9,607,689	9,601,791	9,101,115	9,394,027	10,270,309	10,871,279	
39	(8)その他	1,825,333				1,945,425	1,896,842	1,824,458	1,783,088	1,748,478	1,836,792	2,026,245	
40	3維持補修費	1,018,744	1,078,032	1,124,181	940,352	925,112	968,118	1,079,380	1,161,250	1,173,046	1,163,439	1,294,047	
41	4扶助費	11,427,960	11,360,623	11,738,781	12,238,068	12,641,327	16,147,920	17,315,070	17,665,593	17,817,729	18,846,784	20,671,833	
42	5補助費等	5,049,583	4,553,684	4,911,395	5,294,528	9,379,431	5,254,543	5,173,945	5,288,602	5,443,741	5,619,728	5,044,241	
43	(1)国に対するもの					169,470	99,452	29,182	131,873	157,740	270,644	79,680	
44	(2)都道府県に対するもの					59,193	27,010	31,712	39,420	38,806	83,739	57,949	
45	(3)同級他団体に対するもの					34,159	29,684	30,941	16,290	24,235	24,688	41,452	
46	(4)一部事務組合に対するもの					1,567,251	1,318,143	1,203,377	1,276,105	1,275,928	1,253,555	1,154,828	
47	(5)その他					7,549,358	3,780,254	3,878,733	3,824,914	3,947,032	3,987,102	3,710,333	
48	6普通建設事業費	9,831,396	15,689,660	11,151,372	8,974,445	10,503,693	6,263,546	5,230,417	7,685,372	4,229,055	5,309,492	6,702,126	
49	(1)補助事業費	2,544,536	1,808,515	3,748,545	3,820,763	3,693,159	1,416,351	1,300,962	3,175,117	1,104,264	1,645,640	2,224,740	
50	(2)単独事業費	7,286,860	13,881,145	7,402,827	5,153,682	6,810,534	4,847,195	3,929,455	4,510,255	3,124,791	3,663,852	4,477,386	
51	(3)国直轄事業負担金	0	0	0	0	0	0	0	0	0	0	0	
52	(4)都営事業負担金	0	0	0	0	0	0	0	0	0	0	0	
53	(5)同級他団体施行事業負担金	0	0	0	0	0	0	0	0	0	0	0	
54	(6)受託事業費	0	0	0	0	0	5,008	81,525	4,277	3,823	2,466	4,156	
55	7災害復旧事業費	0	0	0	0	0	0	57,795	1,688	135	0	0	
56	8失業対策事業費	0	0	0	0	0	0	0	0	0	0	0	
57	9公債費	11,788,584	8,994,316	9,231,210	13,155,843	8,495,385	7,291,914	6,627,874	4,706,602	4,585,182	7,286,089	4,246,266	
58	(1)地方債元利償還金	11,787,876	8,993,722	9,230,161	13,154,240	8,494,037	7,291,079	6,626,376	4,705,634	4,584,638	7,285,826	4,246,162	
59	(2)一時借入金利子	708	594	1,049	1,603	1,348	835	1,498	968	544	263	104	
60	10積立金	3,064,503	4,407,717	5,392,186	6,406,679	385,099	325,019	369,426	2,789,751	6,402,027	6,257,947	11,640,739	
61	11投資及び出資金	0	2,000	0	11,000	0	0	0	0	0	0	0	
62	12貸付金	1,506,845	1,464,922	1,547,252	1,713,555	1,761,661	2,031,403	2,212,288	35,933	29,036	21,438	21,031	
63	13繰出金	7,305,741	7,057,803	6,886,290	8,607,652	6,780,887	8,242,200	8,338,185	8,734,352	8,164,527	8,142,018	8,679,115	
64	合　計	87,572,420	91,524,899	90,470,854	96,576,707	89,062,319	84,154,293	84,179,116	83,400,711	83,205,251	88,913,809	95,067,400	
65	義務的経費	47,129,931	43,742,440	45,078,123	49,054,850	44,328,965	46,208,133	47,100,653	43,703,679	43,328,082	46,904,072	45,524,167	
66	投資的経費	9,831,396	15,689,660	11,151,372	8,974,445	10,503,693	6,263,546	5,288,212	7,687,060	4,229,190	5,309,492	6,702,126	
	その他計	30,611,093	32,092,799	34,241,359	37,646,412	34,229,661	31,682,614	31,790,251	32,009,972	35,647,979	36,700,245	42,841,107	

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区　分	昭和58年度	昭和59年度	昭和60年度	昭和61年度	昭和62年度	昭和63年度	平成元年度	平成 2年度	平成 3年度	平成 4年度	平成 5年度
	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
1人件費	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
議員報酬手当	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
委員等報酬手当	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
区長等特別職の給与	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
職員給	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
基本給	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
給料	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
扶養手当	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
調整手当	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
その他の手当	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
住居手当	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
通勤手当	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
単身赴任手当											
特殊勤務手当	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
時間外勤務手当	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
宿日直手当	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
管理職特勤手当											
休日勤務手当											
管理職手当	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
期末勤勉手当	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
寒冷地手当	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
児童手当	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
その他	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
臨時職員給与	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
地方公務員共済組合負担金	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
退職手当	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
災害補償費	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
地方公務員災害補償基金負担金	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
その他	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
職員互助会補助金	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
その他	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
2物件費	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
賃金	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
旅費	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
交際費	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
需要費	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
役務費	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
備品購入費	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
委託料	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
その他	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
3維持補修費	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
4扶助費	#REF!	#REF!	#REF!		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
5補助費等	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
国に対するもの	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
都道府県に対するもの	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
同級他団体に対するもの	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
一部事務組合に対するもの	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
その他	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
6普通建設事業費	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
補助事業費	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
単独事業費	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
国直轄事業負担金											
都営事業負担金											
同級他団体施行事業負担金											
受託事業費	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
7災害復旧事業費											
8失業対策事業費	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
9公債費	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
地方債元利償還金	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
一時借入金利子											
10積立金	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
11投資及び出資金	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
12貸付金	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
13繰出金	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
合　計	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!