

自治体名目黒区  
性質別款項目別歳出決算額

区分	昭和58年度	昭和59年度	昭和60年度	昭和61年度	昭和62年度	昭和63年度	平成元年度	平成2年度	平成3年度	平成4年度	平成5年度	平成6年度	平成7年度	平成8年度	平成9年度	平成10年度	平成11年度	平成12年度	平成13年度	平成14年度	平成15年度	平成16年度	平成17年度	平成18年度	平成19年度	平成20年度	
1 人件費	14,025,420	14,925,489	16,289,442	16,524,984	16,760,405	17,560,718	18,940,073	20,352,298	21,730,431	22,371,332	22,991,011	23,935,063	24,439,968	24,669,716	24,591,834	24,666,785	24,889,410	26,264,406	26,080,556	25,866,382	25,284,533	24,141,837	23,913,387	23,387,501	24,108,132	23,660,939	
2 職員報酬手当	296,508	319,473	326,737	333,396	339,633	364,977	365,516	407,578	406,807	455,105	438,752	459,238	439,140	445,476	444,637	444,637	406,088	405,747	391,506	388,412	381,794	394,049	379,393	381,794	394,049	379,393	
3 役員報酬手当	346,450	343,751	492,928	482,071	519,007	701,814	701,814	1,237,729	1,237,729	1,237,729	1,237,729	1,237,729	1,237,729	1,237,729	1,237,729	1,237,729	1,237,729	1,237,729	1,237,729	1,237,729	1,237,729	1,237,729	1,237,729	1,237,729	1,237,729	1,237,729	
4 区長等特別職の給与	48,513	59,604	66,294	76,344	70,798	73,415	74,005	76,017	83,211	89,545	102,192	107,564	104,698	87,749	74,005	73,522	72,049	72,049	85,160	84,941	83,212	76,598	80,234	84,941	83,212	76,598	
5 基本給	10,977,528	11,740,118	12,255,068	12,827,348	12,899,168	13,477,913	14,259,738	15,290,863	16,190,424	16,770,384	17,266,120	17,634,878	17,818,355	18,074,725	18,217,006	18,545,948	18,347,514	19,000,529	18,828,453	18,321,028	17,594,839	17,124,177	16,794,785	16,424,288	16,111,297	15,872,260	
6 基本給	6,944,279	7,422,707	7,767,901	8,166,860	8,195,863	8,547,320	9,007,890	9,493,867	9,991,630	10,367,276	10,823,200	11,105,704	11,257,113	11,461,311	11,546,781	11,736,943	11,801,896	12,319,220	12,259,265	12,077,211	11,748,744	11,402,196	11,232,995	11,402,196	11,232,995	11,402,196	
7 給料	6,207,514	6,630,652	6,895,692	7,235,086	7,269,320	7,589,293	8,000,986	8,447,174	8,897,249	9,231,748	9,568,209	9,716,514	9,854,394	10,036,259	10,168,824	10,328,175	10,332,085	10,759,829	10,714,435	10,361,091	10,260,518	9,978,901	9,837,262	10,260,518	9,978,901	9,837,262	
8 手当	158,003	173,447	175,367	182,767	176,021	183,577	180,760	175,663	185,237	188,333	190,527	190,889	193,173	192,162	197,059	194,081	225,802	217,845	210,257	217,845	210,257	197,843	190,976	181,415	181,415	190,976	
9 通勤手当	578,762	618,608	696,842	748,857	750,322	783,170	828,144	870,530	916,165	950,291	1,078,658	1,198,663	1,210,830	1,231,879	1,247,995	1,270,719	1,275,730	1,333,589	1,326,985	1,305,863	1,270,383	1,232,319	1,214,318	1,232,319	1,214,318	1,232,319	
10 その他の手当	4,022,429	4,306,575	4,487,167	4,660,888	4,703,505	4,930,593	5,251,848	5,797,496	6,198,794	6,403,108	6,442,920	6,529,174	6,661,242	6,813,414	6,870,225	7,088,995	6,545,618	6,681,309	6,569,188	6,243,817	5,846,095	5,721,981	5,561,790	5,561,790	5,721,981	5,561,790	
11 通勤手当	213,984	239,958	247,063	254,832	250,628	266,198	266,817	277,289	294,703	291,031	293,999	313,371	316,075	310,081	306,565	297,749	327,558	314,699	313,270	305,749	269,748	268,925	269,748	268,925	269,748	268,925	
12 単身赴任手当	0	0	0	0	0	0	0	792	792	516	516	516	207	0	0	0	0	0	0	0	0	0	0	0	0	0	
13 特別勤務手当	125,686	136,672	144,052	150,070	154,925	158,132	155,827	131,419	135,057	162,793	169,817	168,699	171,745	164,385	157,864	155,427	146,298	164,947	159,977	141,991	132,595	125,419	84,492	84,492	125,419	84,492	
14 特別勤務手当	513,204	539,509	557,231	573,598	585,751	624,058	693,074	726,202	771,780	768,849	752,320	758,766	785,621	867,492	816,077	827,995	860,303	821,553	874,288	804,066	864,154	882,700	1,167,411	1,167,411	882,700	1,167,411	
15 平日手当	0	0	0	0	0	1,922	1,942	2,119	2,287	2,513	2,818	3,051	3,254	3,461	3,694	3,679	3,685	3,734	3,692	3,799	3,514	3,415	3,249	3,380	3,415	3,249	3,380
16 管理職特勤手当	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17 休日勤務手当	65,292	69,371	69,374	70,698	70,775	74,727	80,080	82,653	86,160	86,098	92,071	96,152	96,152	96,152	104,325	106,063	108,067	105,505	104,443	102,077	101,430	102,766	103,794	102,766	103,794	102,766	
18 期末勤務手当	2,934,562	3,143,558	3,291,088	3,424,999	3,441,633	3,592,525	3,834,067	4,351,206	4,682,389	4,854,722	4,898,492	4,980,465	5,037,838	5,127,436	5,248,460	5,355,407	5,082,810	5,115,888	5,038,009	4,693,318	4,410,940	4,371,059	4,237,499	4,237,499	4,371,059	4,237,499	
19 寒冷手当	253	259	267	268	140	140	161	161	158	163	173	176	179	179	117	83	83	49	49	0	0	0	0	0	0	0	
20 労務手当	3,244	3,944	4,093	5,268	6,069	7,363	7,283	6,934	6,619	8,627	6,039	4,622	3,971	2,821	2,665	3,185	6,640	9,855	11,395	11,220	15,450	11,220	15,450	11,220	15,450	11,220	
21 労務手当	50,014	52,152	51,400	57,077	56,979	62,747	65,780	72,246	72,574	67,696	72,726	66,779	72,726	66,779	72,726	66,779	72,726	66,779	72,726	66,779	72,726	66,779	72,726	66,779	72,726	66,779	72,726
22 臨時職員給与	10,820	10,836	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
23 地方公務員共済組合負担金	1,332,824	1,496,664	1,637,932	1,802,555	1,848,037	1,901,772	2,190,859	2,209,550	2,324,394	2,401,017	2,462,126	2,607,510	2,782,119	2,875,606	2,915,178	2,864,332	2,876,010	3,060,494	3,100,209	3,083,093	3,068,205	3,101,375	2,926,251	2,926,251	3,101,375	2,926,251	
24 退職手当	974,607	901,742	1,446,984	950,180	1,021,173	1,086,310	1,245,294	1,300,592	1,567,046	1,238,077	1,202,679	1,443,315	1,360,922	1,387,485	1,137,187	968,534	1,376,801	1,640,032	1,753,304	2,113,839	2,281,326	1,534,140	1,723,697	1,693,985	2,413,678	2,483,362	
25 退職手当	15,035	14,890	15,378	13,039	11,172	17,269	17,697	17,779	22,425	21,792	23,195	22,141	23,608	22,546	24,008	23,068	24,008	27,954	26,851	30,167	23,934	24,199	22,714	24,199	22,714	24,199	
26 地方公務員災害補償基金負担金	13,760	14,234	15,109	366	688	16,719	16,984	17,451	21,074	20,732	21,826	21,824	22,091	22,234	22,440	22,740	22,442	25,736	25,289	27,934	23,059	22,572	22,072	22,572	22,072	22,572	
27 その他	1,275	646	269	673	484	550	713	328	1,351	1,060	1,369	317	1,517	312	328	1,268	1,402	2,242	1,562	2,233	705	1,627	642	1,627	642	1,627	
28 職員互助会補助金	15,470	17,915	19,123	21,442	23,649	30,834	28,835	36,672	58,050	57,586	67,371	92,461	90,633	79,415	82,752	82,853	56,904	83,953	69,279	70,916	70,184	69,092	59,532	69,092	59,532	69,092	
29 その他の補助金	19,485	21,342	29,998	32,619	37,768	42,761	55,315	68,396	100,097	114,477	122,680	124,818	134,956	155,573	154,540	157,577	178,110	176,801	172,864	146,995	155,378	159,370	131,927	131,927	159,370	131,927	
30 2物性費	5,980,472	5,959,628	6,040,482	6,141,338	6,242,507	7,251,915	8,555,303	10,163,121	11,075,872	10,800,637	10,904,475	10,948,821	12,823,683	12,440,194	12,899,579	13,398,051	13,571,293	12,359,472	13,109,242	13,374,899	12,714,440	12,509,723	12,665,677	13,528,641	14,380,055	14,672,846	
31 賃金	277,903	295,029	314,673	345,788	350,211	384,919	383,177	380,057	436,755	419,581	327,745	328,061	338,291	335,340	308,282	310,904	312,519	325,304	316,223	333,439	299,027	308,353	316,837	316,837	308,353	316,837	
32 燃料費	131,885	119,806	125,336	128,516	135,320	140,620	136,932	154,121	157,427	159,750	128,296	126,379	116,179	102,477	92,012	81,328	66,844	62,971	62,480	58,006	56,095	52,315	52,315	56,095	52,315		
33 文房具費	15,035	14,890	15,378	13,039	11,172	17,269	17,697	17,779	22,425	21,792	23,195	22,141	23,608	22,546	24,008	23,068	24,008	27,954	26,851	30,167	23,934	24,199	22,714	24,199	22,714	24,199	
34 図書費	2,880,413	2,995,379	3,027,920	2,904,229	2,888,000	2,922,293	3,033,890	3,255,911	3,271,246	2,930,295	2,850,474	2,881,024	2,981,208	2,783,736	2,720,465	2,866,231	2,872,835	2,820,245	2,740,195	2,443,855	2,381,818	2,257,335	2,227,310	2,227,310	2,257,335	2,227,310	
35 旅費	279,634	245,916	259,095	282,390	258,073	272,591	293,664	302,185	319,561	337,210	338,33																