自治体名:目黒区
歳入「款・項・目」別決算額

補正2号

	区　分	昭和58年度	昭和59年度	昭和60年度	昭和61年度	昭和62年度	昭和63年度	平成元年度	平成2年度	平成3年度	平成4年度	平成5年度	平成6年度	平成7年度	平成8年度	平成9年度	平成10年度	平成11年度	平成12年度	平成13年度	平成14年度	平成15年度	平成16年度	平成17年度	平成18年度	平成19年度	平成20年度	平成21年度
		1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
1	1特別区税	23,668,813	24,753,632	27,058,947	29,340,900	32,801,771	35,460,108	36,366,853	38,599,309	42,338,283	41,216,280	38,184,363	32,420,678	33,460,028	33,582,856	37,731,065	37,484,293	35,613,221	35,293,436	36,604,375	36,908,046	36,788,399	36,519,164	37,677,965	41,350,359	41,997,972	45,658,966	40,144,862
2	2地方譲与税	325,452	309,458	294,057	308,948	324,300	330,746	1,336,088	1,508,969	1,506,878	1,612,716	1,753,099	1,759,076	1,788,059	1,797,495	901,051	418,209	425,746	432,528	441,819	443,366	464,641	909,635	1,361,129	1,373,883	488,458	468,358	436,900
3	消費譲与税	0	0	0		0	0	973,279	1,128,472	1,132,572	1,229,900	1,362,674	1,360,812	1,373,858														
4	地方道路譲与税	133,663	121,325	122,666	121,231	128,787	127,608	138,300	144,405	141,350	145,512	149,626	148,795	150,126														
5	自動車重量譲与税	191,789	188,133	171,391	187,717	195,513	203,138	224,509	236,092	232,956	237,304	240,799	249,469	264,075														
	地方消費税交付金															663,646	2,912,048	2,709,742	2,794,279	3,017,312	2,653,853	2,992,289	3,365,589	3,116,038	3,271,699	3,219,840	2,968,396	3,395,800
6	3利子割交付金	0	0	0	0	0	1,932,009	3,288,044	4,791,351	3,493,784	1,558,855	2,163,875	2,475,312	2,459,477	1,186,933	1,066,335	936,699	894,880	2,300,110	2,363,344	927,896	735,451	636,954	598,274	663,160	927,443	751,726	927,443
	配当割交付金																						166,408	283,733	393,599	456,968	219,085	456,968
	株式等譲渡所得割交付金																						174,873	418,791	354,730	317,916	76,646	87,900
7	4自動車取得税交付金	478,823	500,541	543,908	634,980	711,226	874,009	924,429	952,650	854,249	705,005	615,371	661,782	683,983	709,019	645,802	543,814	477,147	493,509	522,658	461,917	567,438	509,211	538,373	581,903	510,462	466,137	343,400
	地方特例交付金																			2,970,625	3,143,684	3,329,411	3,348,920	3,322,534	2,868,392	618,816	713,364	743,126
8	5財政調整交付金	3,893,204	6,286,343	5,983,652	6,487,417	14,703,091	11,126,891	12,085,908	9,653,574	8,286,607	12,589,629	10,081,977	10,369,653	11,830,264	13,259,548	12,496,284	13,486,685	11,280,634	18,026,934	17,475,586	12,599,180	15,645,871	12,814,248	14,987,477	15,964,674	21,652,754	18,748,653	15,524,488
9	普通交付金	3,288,114	5,826,997	5,403,915	5,971,001	13,595,980	9,389,426	10,306,758	8,328,762	6,555,780	11,052,696	8,710,347	9,087,977	10,592,118	11,755,826	11,160,911	12,353,581	10,380,194	17,304,755	16,988,289	12,012,619	15,182,553	12,411,892	14,578,843		20,578,213	17,747,942	
10	特別交付金	605,090	459,346	579,737	516,416	1,107,111	1,737,465	1,779,150	1,324,812	1,730,827	1,536,933	1,371,630	1,281,676	1,238,146	1,503,722	1,335,373	1,133,104	900,440	722,179	487,297	586,561	463,318	402,356	408,634		1,074,541	1,000,711	
11	6交通安全交付金	33,496	43,146	47,083	44,154	61,755	50,200	43,706	47,097	53,996	49,926	48,762	48,146	47,080	46,642	45,305	44,543	45,811	43,025	47,402	47,485	51,119	48,496	47,262	50,025	49,548	42,913	45,200
	一般財源計	28,399,788	31,893,120	33,927,649	36,816,399	48,602,143	49,773,963	54,045,028	55,552,950	56,533,797	57,732,411	52,847,447	47,734,647	50,268,891	50,582,493	53,549,488	55,826,291	53,915,363	62,226,056	63,443,121	57,185,427	60,574,619	58,493,498	62,351,576	66,872,424	70,240,177	70,114,244	
12	7分担金・負担金	885,297	992,762	1,033,740	1,156,276	1,234,622	1,325,199	1,375,537	1,355,626	1,409,488	1,396,034	1,364,201	1,336,874	1,425,580	1,476,858	1,468,149	1,629,778	1,632,527	964,241	926,422	887,072	806,790	771,586	807,280	787,928	784,178	753,395	1,183,786
13	(1)同級他団体からのも	32,545	29,791	24,466	26,587	31,531	47,040	73,365	71,988	94,409	100,106	90,145	79,784	86,029														
14	(2) その他	852,752	962,971	1,009,274	1,129,689	1,203,091	1,278,159	1,302,172	1,283,638	1,315,079	1,295,928	1,274,056	1,257,090	1,339,551														
15	8使用料	557,529	664,418	719,477	784,823	823,091	805,499	894,678	927,363	953,445	1,048,321	1,046,003	1,063,355	1,134,127	1,238,699	1,355,169	1,633,387	1,677,973	1,678,436	1,836,562	1,981,279	2,037,935	2,182,394	2,211,548	2,177,102	2,316,893	2,197,254	
16	(1)授業料	27,016	30,799	31,407	31,015	31,072	30,609	28,374	25,897	25,185	21,893	20,887	19,993	18,627	0	0	0											
17	幼稚園	27,016	30,799	31,407	31,015	31,072	30,609	28,374	25,897	25,185	21,893	20,887	19,993	18,627														
18	その他	0	0	0	0	0	0	0	0	0	0	0	0	0														
19	(2)保育所使用料	170,966	249,262	256,279	271,881	286,208	272,458	262,601	268,775	271,420	269,556	274,173	270,887	283,369														
20	(3)公営住宅使用料	0	0	0	0	0	0	0	0	18,064	37,219	40,395	52,101	55,483														
21	(4)その他	359,547	384,357	431,791	481,927	505,811	502,432	603,703	632,691	638,776	719,653	710,548	720,374	776,648														
22	9手数料	144,576	152,962	156,124	167,026	178,766	179,391	174,949	182,752	176,744	174,438	188,445	205,076	211,370	211,099	254,017	262,504	279,385	574,986	537,099	516,875	508,223	489,831	472,926		453,878	453,397	
23	(1)法令に基づくもの	55,374	62,482	64,178	64,352	77,934	80,068	81,042	83,353	82,668	79,506	87,218	99,429	101,855														
24	(2) 条例にもとづくも	89,202	90,480	91,946	102,674	100,832	99,323	93,907	99,399	94,076	94,932	101,227	105,647	109,515														
25	10国庫支出金	3,825,245	4,039,331	3,796,503	3,752,729	3,770,939	3,746,493	4,428,787	4,594,402	5,539,734	5,349,625	6,178,537	5,887,448	5,435,568	5,753,070	6,066,599	7,335,237	10,873,735	6,947,307	7,526,413	6,079,415	6,938,663	6,671,882	7,027,898	6,391,784	7,737,834	10,813,548	8,202,862
	(1) 義務教育費負担金	17,027	14,481	0	0	0	0	0	0	0	0	0	0	0														
26	(2) 生活保護費負担金	2,348,616	2,377,536	2,085,221	2,297,222	2,234,507	2,087,762	2,155,703	2,031,746	2,024,039	2,086,785	2,134,311	2,310,454	2,326,989														
27	(3) 児童保護費負担金	215,435	220,837	211,500	193,056	201,458	207,385	244,312	283,081	297,861	314,545	403,909	369,767	372,807														
28	(4) 結核医療費負担金	65,840	62,979	59,425	71,266	83,815	51,239	60,453	47,661	45,347	32,047	41,587	63,296	28,690														
29	(5) 老人保護費負担金	351,223	393,525	427,859	267,384	315,182	350,986	381,586	464,081	537,844	550,410	552,719	546,102	738,921														
	老人医療費負担金	0	0	0	0	0	0	0	0	0	0	0	0	0														
30	(6) 普通建設事業費支	157,019	321,408	378,072	288,824	314,154	311,398	799,262	995,713	1,766,506	1,388,745	2,178,880	1,620,460	894,950														
31	(7) 災害復旧事業費支	0	0	0	0	0	0	0	0	0	0	0	0	0														
32	(8) 委託金	102,711	104,511	108,394	4,497	5,026	5,040	5,000	4,886	4,890	4,840	4,963	3,081	2,627														
33	(9) 財政補給金	0	0	0	0	0	0	0	0	0	0	0	6,000	0														
34	(10)その他	567,374	544,054	526,032	630,480	616,797	732,683	782,471	767,234	863,247	972,253	862,168	968,288	1,070,584														
35	11都支出金	1,728,646	1,555,042	1,978,045	2,019,706	2,265,381	2,054,740	2,513,045	3,106,203	3,469,443	4,238,930	3,370,732	3,222,397	3,588,802	3,274,617	5,249,317	4,867,829	5,049,968	6,382,031	4,017,752	3,898,451	4,067,665	3,950,688	4,997,824	4,644,723	3,449,412	4,738,028	4,061,491
36	(1) 国庫財源を伴うも	195,884	187,167	271,232	594,631	571,685	653,955	1,091,067	809,533	643,675	971,370	954,083	1,204,075	1,196,041	0	0												
37	①児童保護費負担	26,928	27,605	45,261	96,212	100,730	103,692	122,183	141,655	148,930	157,383	223,483	240,755	247,636														
38	②老人保護費負担	40,503	49,293	69,821	56,656	55,871	66,462	60,143	70,741	75,698	75,850	74,669	84,013	84,960														
	老人医療費負担金	0	0				0	0	0	0	0	0	0	0														
39	③普通建設事業費	31,976	0	33,899	45,092	121,115	126,334	426,392	9,802	61,006	227,849	65,620	321,148	48,888														
40	④災害復旧事業費	0	0	0	0	0	0	0	0	0	0	0	0	0														
41	⑤委託金	16,908	10,270	99,990	108,765	13,627	33,048	139,303	128,762	37,780	98,815	106,286	41,771	234,433														
42	⑥石油施設立地対	0	0	0	0	0	0	0	0	0	0	0	0	0														
43	⑦その他	79,569	99,999	22,261	287,906	280,342	324,419	343,046	458,573	320,261	411,473	484,025	516,388	580,124														
44	(2) 都費のみのもの	1,532,762	1,367,875	1,706,813	1,425,075	1,693,696	1,400,785	1,421,978	2,296,670	2,825,768	3,267,560	2,416,649	2,018,322	2,392,761	0	0												
45	①普通建設事業費	437,613	368,271	423,611	313,319	464,958	95,751	21,600	943,841	1,187,370	1,724,733	880,783	612,282	872,236														
46	②その他	1,095,149	999,604	1,283,202	1,111,756	1,228,738	1,305,034	1,400,378	1,352,829	1,638,398	1,542,827	1,535,866	1,406,040	1,520,525														
47	12財産収入	317,955	296,878	352,157	346,138	511,335	583,411	2,195,117	2,093,326	2,322,910	1,673,056	1,834,193	778,276	471,571	246,193	180,188	177,100	185,289	563,676	258,146	12,000,477	3,432,926	218,139	65,955	91,269	146,889	2,506,249	154,670
48	(1) 財産運用収入	314,158	287,437	350,998	345,510	380,241	581,810	1,000,311	2,084,852	2,314,487	1,672,051	1,151,082	778,276	470,361														
49	(2) 財産売払収入	3,797	9,441	1,159	628	131,094	1,601	1,194,806	8,474	8,423	1,005	683,111	0	1,210	0	0												
50	①土地建物	0	0	0	21	130,175	178	1,189,940	949	5,113	0	683,111	0	1,210														
51	②立木竹	0	0	0	0	0	0	0	0	0	0	0	0	0														
52	③その他	3,797	9,441	1,159	607	919	1,423	4,866	7,525	3,310	1,005	0	0	0														
53	13寄付金	5,500	44,350	3,960	16,302	10,361	4,381	259,700	284,610	273,580	273,875	334,636	21,017	121,625	40,833	22,189	18,826	13,167	48,465	1,029,249	18,990	13,418	15,110	18,392	17,052	14,400	26,934	14,833
54	14繰入金	211,182	70,804	67,110	106,794	1,284,298	452,665	317,068	740,006	1,090,998	3,193,755	837,793	3,948,939	440,359	413,770	5,251,485	4,782,670	10,174,332	4,426,104	10,695,357	11,543,355	4,371,798	1,858,103	491,202	772,493	1,689,928	1,777,283	5,916,971
55	15繰越金	1,499,271	1,543,570	1,652,469	1,381,137	1,351,866	1,393,229	2,225,030	2,547,828	2,433,654	1,777,487	2,123,990	1,521,461	2,075,108	2,010,921	1,979,135	2,288,248	3,508,097	2,712,376	2,435,565	3,061,431	1,620,768	2,520,926	3,710,275	3,170,068	3,735,366	3,155,291	2,660,166
56	(1) 純繰越金	1,156,192	1,288,757	1,160,842	994,589	1,139,902	1,220,795	1,893,013	2,507,733	2,189,773	1,717,351	2,101,901	1,479,027	2,070,526														
57	(2) 繰越事業費等充当	343,079	254,813	491,627	386,548	211,964	172,434	332,017	40,095	243,881	60,136	22,089	42,434	4,582														
58	16諸収入	2,990,980	2,618,256	2,431,940	2,807,224	2,917,437	2,711,742	2,990,718	3,214,893	3,544,660	3,862,926	3,612,763	3,242,153	4,263,814	3,401,719	3,444,429	3,879,190	3,926,349	4,037,297	3,867,341	7,074,502	2,282,690	2,489,366	2,630,312	2,765,168	2,407,290	2,473,682	4,424,328
59	(1) 延滞金加算金及び	55,326	60,158	67,856	87,783	71,798	73,829	90,140	140,258	88,966	63,899	84,013	88,077	63,413														
60	(2) 預金利子	44,314	33,969	61,454	86,837	88,778	265,733	306,423	423,025	315,377	35,691	39,150	19,963	8,296														
61	(3) 貸付金元利収入	663,645	741,559	811,449	939,912	1,119,595	1,166,565	1,490,458	1,613,356	1,816,696	2,572,459	2,586,528	2,113,314	2,971,445														
62	(4) 受託事業収入	1,711,464	1,211,832	983,352	1,054,276	1,023,897	520,009	361,501	169,695	236,484	300,378	219,348	134,954	115,680	0	0												
63	①同級他団体からの	0	0	0	0		0	0	0	0	0	0	0	0														
64	②民間からのもの	1,711,464	1,211,832	983,352	1,054,276	1,023,897	520,009	361,501	169,695	236,484	300,378	219,348	134,954	115,680														
65	(5) 収益事業収入	142,170	86,200	90,000	85,217	144,031	208,838	272,353	301,202	301,202	174,921	70,000	60,000	50,000	40,000													
66	(6) 雑入	374,061	484,538	417,829	553,199	469,338	476,768	469,843	567,357	785,935	715,578	613,724	825,845	1,054,980	0	0												
67	①一部事務組合配	0	0	0	0	0		0	0	0	0	0	0	0														
68	②その他	374,061	484,538	417,829	553,199	469,338	476,768	469,843	567,357	785,935	715,578	613,724	825,845	1,054,980														
69	17特別区債	7,735,300	3,118,600	2,042,000	3,916,000	1,237,000	1,728,000	2,503,000	1,802,000	9,653,000	12,790,000	6,900,300	11,414,900	10,772,000	10,022,400	16,183,100	11,354,200	23,316,100	17,082,200	11,446,884	5,597,616	6,271,800	2,690,800	5,957,300	6,260,000	650,000	3,579,000	999,000
	特定財源計	19,901,481	15,096,973	14,233,525	16,454,155	15,585,096	14,984,750	19,877,629	20,849,009	30,867,656	35,778,447	27,791,593	32,641,896	29,939,924	28,090,179	41,453,777	38,228,969	60,636,922	45,417,119	44,576,790	52,659,463	32,352,676	23,858,825	28,390,912	27,077,587	23,385,968	32,474,061	25,938,914
	合計	48,301,269	46,990,093	48,161,174	53,270,554	64,187,239	64,758,713	73,922,657	76,401,959	87,401,453	93,510,858	80,639,040	80,376,543	80,208,815	78,672,672	95,003,265	94,055,260	114,552,285	107,643,175	108,019,911	109,844,890	92,927,295	82,352,323	90,742,488	95,260,265	93,626,145	102,588,305	91,877,458

(資料)「特別区決算状況」

注) 国庫支出金の明細　年度の変化がある。　年からは (1) の義務教育費負担金が消滅。