

目的別・項別

区分	昭和55年度	昭和56年度	昭和57年度	昭和58年度	昭和59年度	昭和60年度	昭和61年度	昭和62年度	昭和63年度	平成元年度	平成2年度	平成3年度	平成4年度	平成5年度	平成6年度	平成7年度	平成8年度	平成9年度	平成10年度	平成11年度	平成12年度	平成13年度	平成14年度	平成15年度	平成16年度	平成17年度	
1 議会費	446,998	451,996	489,686	511,213	539,361	531,857	558,893	586,538	605,125	629,699	679,330	699,438	766,772	749,866	785,911	769,929	783,983	783,587	777,761	728,337	727,283	713,162	738,109	701,967	708,791	683,520	
2 総務費	7,219,734	7,379,929	6,750,987	7,178,641	8,433,165	8,072,365	7,989,454	7,196,084	9,952,760	12,771,048	14,623,514	11,908,694	13,115,090	11,833,700	10,630,765	12,237,855	11,318,265	11,341,173	14,112,970	12,325,835	13,855,369	20,532,294	35,560,492	17,022,732	9,369,059	12,223,828	
3 総務管理費	6,255,017	6,486,279	5,809,357	6,062,489	7,439,422	6,854,315	6,814,574	6,050,538	8,822,260	11,042,144	12,752,212	10,139,449	11,278,963	9,898,335	8,661,045	9,961,634	9,437,256	9,558,182	12,308,616	10,650,899	11,993,737	18,686,768	33,726,982	14,990,284	7,470,199	10,072,511	
4 徴収費	470,178	490,402	515,160	536,605	539,974	572,598	581,282	590,597	625,411	659,821	693,215	723,044	729,773	769,605	818,980	827,034	798,834	805,367	681,669	680,396	680,179	719,861	690,185	714,748	730,129	717,744	
5 戸籍・住基台帳費	213,866	225,011	225,718	240,628	289,797	312,642	293,653	314,688	319,427	637,768	698,089	729,530	774,537	789,911	753,738	787,884	755,723	664,809	663,151	602,932	691,288	725,365	747,316	836,155	756,518	864,202	
6 選挙費	113,595	93,619	101,371	242,408	63,972	115,983	191,987	144,986	67,566	291,692	205,791	182,266	200,904	220,703	218,948	355,512	172,410	170,837	308,833	236,806	167,486	248,648	248,730	333,442	263,619	263,433	
7 統計調査費	120,986	36,269	49,318	44,708	45,297	161,102	52,174	33,417	53,972	72,920	200,735	58,205	55,390	68,831	89,108	215,945	55,487	57,594	70,981	74,216	239,740	52,066	52,271	59,135	73,928	231,083	
8 監査委員費	46,092	48,349	50,063	51,623	54,703	55,725	55,804	61,858	64,124	66,703	73,472	76,200	75,523	86,315	88,946	89,846	98,555	84,584	79,720	80,586	82,939	96,586	95,008	88,968	74,666	74,855	
9 民生費	9,858,754	11,408,143	12,005,037	11,838,753	12,458,626	13,686,923	15,210,400	20,100,458	17,086,271	18,825,079	20,594,599	29,182,922	25,521,821	23,741,485	27,794,451	28,017,717	29,262,317	28,902,074	30,113,002	37,007,901	28,016,940	30,030,432	29,121,807	29,330,501	29,919,609	30,090,061	
10 社会福祉費	1,905,556	2,362,972	2,370,339	2,350,233	2,631,978	3,042,873	3,648,629	3,270,573	3,186,947	3,580,097	4,100,276	4,241,117	4,098,611	4,877,706	5,876,284	6,155,423	6,058,800	6,177,994	5,774,724	7,676,507	6,423,425	7,130,980	7,227,736	6,900,166	6,834,579	7,376,626	
11 老人福祉費	2,068,547	2,325,170	2,539,623	2,143,176	2,467,586	2,743,863	3,055,693	8,098,278	4,746,077	6,285,836	6,998,978	14,586,257	10,530,051	7,917,942	10,648,729	10,247,724	10,125,472	10,349,112	11,630,844	16,143,616	8,053,772	7,686,039	7,549,725	7,405,632	7,496,790	7,593,437	
12 児童福祉費	3,334,915	3,778,012	4,065,413	4,164,286	4,121,024	4,588,507	4,967,176	5,172,826	5,870,022	5,790,601	6,528,343	7,291,474	7,721,472	7,723,442	7,841,465	8,109,167	9,307,460	8,463,109	8,610,320	9,054,774	9,032,618	10,575,109	9,467,550	9,769,427	10,254,833	9,645,513	
13 生活保護費	2,548,882	2,915,372	3,008,380	3,177,722	3,235,019	3,279,670	3,537,216	3,546,352	3,281,590	3,667,717	2,967,002	3,063,914	3,172,007	3,222,215	3,426,230	3,505,403	3,770,585	3,909,339	3,909,339	4,097,114	4,124,524	4,506,627	4,638,084	4,874,226	5,255,006	5,330,787	5,473,735
14 災害救助費	1,054	26,617	21,282	3,336	3,019	32,010	1,686	12,429	1,635	1,828	0	160	2,680	180	1,743	0	0	2,520	0	8,480	498	220	2,570	270	2,620	750	
15 衛生費	1,858,051	1,916,893	2,873,440	2,448,369	2,808,675	3,468,084	2,924,477	3,150,384	3,683,901	3,255,036	3,513,478	4,334,104	4,314,496	3,930,843	4,126,655	4,198,429	4,472,396	4,820,189	8,049,478	5,295,176	8,164,853	8,499,605	9,440,409	7,928,574	7,936,649	7,501,288	
16 保健衛生費	1,158,299	1,175,103	1,363,709	1,678,576	1,700,591	1,787,944	2,051,988	2,235,884	2,243,801	2,322,640	2,347,207	2,541,523	2,630,106	2,587,639	2,679,575	2,784,158	2,819,722	2,770,527	2,848,673	2,951,956	2,741,338	3,037,273	2,976,202	2,899,155			
17 結核対策費	138,215	111,329	105,893	113,294	105,114	127,547	125,305	131,136	115,053	116,150	88,967	93,578	77,351	96,258	108,271	75,148	57,106	56,552	56,514	56,321	51,494	54,606	59,275	47,419			
18 保健所費	524,408	592,065	1,362,843	630,038	974,890	1,517,622	710,418	742,936	1,272,710	782,712	967,706	1,411,610	895,824	965,633	1,016,076	949,593	950,482	943,537	947,902	906,618	990,022	1,022,007	2,181,609	993,763			
19 清掃費	37,129	38,396	40,995	28,282	28,080	34,971	36,766	40,428	33,534	33,534	109,598	287,393	711,215	281,313	322,733	389,530	645,086	1,049,573	4,196,389	1,380,281	4,381,999	4,385,719	4,223,323	3,983,237			
20 労働費	206,699	294,390	282,758	282,739	286,885	302,330	296,220	308,787	348,888	563,567	586,835	765,622	745,398	371,250	340,780	315,796	323,796	335,385	353,664	349,183	386,752	390,660	342,307	439,024	405,964	400,066	
21 失業対策費	70,136	52,069	58,210	51,227	41,979	43,874	44,699	2,017	832	2,505	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22 労働諸費	136,563	242,321	204,548	231,512	244,906	258,456	251,521	306,770	348,056	561,062	586,835	765,622	745,398	371,250	340,780	315,796	323,796	335,385	353,664	349,183	386,752	390,660	342,307	439,024			
23 農林水産費	766	1,862	1,288	980	1,093	1,086	1,285	2,107	2,258	3,807	4,378	6,822	4,878	6,531	5,178	5,784	5,484	5,473	5,455	5,497	5,723	7,789	6,033	4,087	6,548	5,677	
29 商工費	523,873	521,376	632,948	731,624	795,083	884,737	1,017,040	1,192,643	1,264,836	1,376,045	1,773,553	2,333,887	2,784,548	3,672,664	3,243,490	2,162,796	1,970,835	1,946,289	2,121,341	3,418,354	3,308,088	3,303,766	2,436,424	2,168,446	2,058,589	2,037,385	
30 土木費	4,927,755	4,121,507	7,095,840	11,203,914	4,949,542	4,366,234	7,100,844	14,094,482	13,136,311	15,162,766	12,178,732	15,007,271	15,440,009	15,862,836	14,200,097	9,118,433	10,038,325	19,758,609	14,338,085	21,751,717	14,588,743	14,999,656	9,495,799	12,019,279	7,429,222	9,210,161	
31 土木管理費	673,414	704,555	780,021	705,871	737,233	753,576	2,824,467	8,673,456	7,185,438	5,468,650	3,431,395	3,172,580	2,278,286	2,051,527	1,467,961	1,254,955	893,130	2,340,026	2,260,987	784,442	707,262	4,693,268	663,851	590,049	552,198	525,922	
32 道路橋梁費	1,356,120	1,373,539	1,585,660	1,622,747	1,425,621	1,393,171	1,368,086	1,452,425	1,643,212	2,400,129	2,579,128	2,966,567	2,478,354	2,478,354	1,752,573	1,806,208	1,670,620	1,667,664	2,601,192	1,755,375	1,733,622	1,709,376	2,496,709	1,638,914	1,366,800	1,412,121	
33 河川費	1,207,147	919,121	1,035,963	1,427,848	1,045,738	836,065	720,819	816,545	418,255	204,850	158,894	346,083	390,256	455,215	263,549	384,081	104,467	109,271	144,391	157,960	125,515	91,953	81,640	80,242	74,460	86,488	
34 港湾費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
35 都市計画費	1,641,002	1,071,692	3,635,036	7,364,544	1,657,132	1,298,097	2,088,939	3,053,958	3,796,114	6,992,811	5,903,151	8,328,698	8,959,841	10,384,543	6,595,436	4,851,853	6,392,315	14,596,829	8,325,897	17,995,062	10,854,635	7,321,666	5,155,802	8,773,472	4,280,450	6,038,282	
36 街路費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
37 公園費	1,581,619	1,016,503	3,538,956	7,255,652	1,380,157	1,012,547	1,805,479	1,740,209	2,968,139	3,971,163	2,922,504	1,835,180	2,421,471	1,956,345	1,355,064	816,895	2,651,482	11,287,568	6,121,073	13,894,080	1,580,068	1,719,245	2,188,209	5,416,336	1,083,337	998,615	
38 下水道費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
39 区画整理費等	59,383	55,189	96,800	108,892	276,975	285,550	283,460	1,313,749	827,975	2,237,096	1,311,414	3,394,289	3,863,147	2,851,398	2,766,055												

