I乳総額　08/3/27　記入者

5:15 PM　最新使用者

<4ed>

自治名：目黒区

決算収支等の指標(普通会計)

				1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
				(S.55年度)	(S.56年度)	(S.57年度)	(S.58年度)	(S.59年度)	(S.60年度)	(S.61年度)	(S.62年度)	(S.63年度)	(H.1年度)	(H.2年度)	(H.3年度)	(H.4年度)	(H.5年度)	(H.6年度)	(H.7年度)	(H.8年度)	(H.9年度)	(H.10年度)	(H.11年度)	(H.12年度)	(H.13年度)	(H.14年度)	(H.15年度)	(H.16年度)	(H.17年度)	(H.18年度)	(H.19年度)	(H.20年度)
1	歳入総額			35,210,890	36,648,922	43,028,082	48,301,269	46,990,093	48,161,174	53,270,554	64,187,239	64,758,713	73,922,657	76,401,959	87,401,453	93,510,858	80,639,040	80,376,543	80,208,815	78,672,672	95,003,265	94,055,260	114,552,285	107,643,175	108,019,911	109,844,890	92,927,295	82,352,323	90,742,488	95,260,265		
2	人口一人当たり歳入総額			134	138	162	181	177	181	202	248	255	295	308	354	383	333	332	331	323	389	384	463	430	428	433	366	324	353	367		
3	歳出総額			34,199,522	35,730,452	41,528,811	46,757,699	45,337,624	46,780,037	51,918,688	62,794,010	62,533,683	71,374,829	73,968,305	85,623,966	91,386,868	79,117,579	78,301,435	78,197,894	76,693,537	92,715,017	90,547,163	111,839,909	105,207,610	104,958,480	108,224,122	90,406,369	78,642,048	87,572,420	91,524,899		
4	人口一人当たり歳出総額			130	134	156	176	170	176	197	243	246	285	298	347	375	327	324	322	314	379	369	452	421	416	427	356	309	340	353		
5	形　式　収　支	歳入総額 － 歳出総額		1,011,368	918,470	1,499,271	1,543,570	1,652,469	1,381,137	1,351,866	1,393,229	2,225,030	2,547,828	2,433,654	1,777,487	2,123,990	1,521,461	2,075,108	2,010,921	1,979,135	2,288,248	3,508,097	2,712,376	2,435,565	3,061,431	1,620,768	2,520,926	3,710,275	3,170,068	3,735,366		
6	翌年度へ繰越すべき財源			446,926	792,182	343,079	254,813	491,627	386,548	211,964	172,434	332,017	40,095	243,881	60,136	22,089	42,434	4,582	26,096	5,109	4,336	1,336,869	18,544	5,303	4,635	5,185	8,381	8,381	57,935	539,065		
7	実　質　収　支	形式収支 － 翌年度へ繰越すべき財源		564,442	126,288	1,156,192	1,288,757	1,160,842	994,589	1,139,902	1,220,795	1,893,013	2,507,733	2,189,773	1,717,351	2,101,901	1,479,027	2,070,526	1,984,825	1,974,026	2,283,912	2,171,228	2,693,832	2,430,262	3,056,796	1,615,583	2,512,545	2,522,094	3,112,133	3,196,301		
8	実質収支比率(%)	実質収支 / 標準財政規模		2.6%	0.5%	4.4%	4.7%	3.8%	3.0%	3.2%	2.5%	3.9%	4.9%	4.0%	3.1%	3.7%	3.0%	4.1%	3.7%	3.8%	4.2%	3.9%	5.1%	3.9%	5.0%	2.8%	4.2%	4.3%	5.1%	4.9%		
9	単年度収支			−167,730	−438,154	1,029,904	132,565	−127,915	−166,253	145,313	80,893	672,218	614,720	−317,960	−472,422	384,550	−622,874	591,499	−85,701	−10,799	309,886	−112,684	522,604	−263,570	626,534	−1,441,213	896,962	9,549	590,039	84,168		
10	積　立　金			1,062,130	112,255	74,738	78,453	73,201	80,881	78,154	199,507	1,947,783	1,602,004	1,650,575	1,109,327	391,699	217,785	141,079	0	0	19,211	20,557	23,524	9,697	1,506,056	0	36	681	938	2,013,999		
11	繰上償還金			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
12	積立金取崩し額			0	500,000	0	0	0	0	0	0	0	0	0	0	2,100,000	280,000	2,900,000	70,000	30,000	30,000	30,000	1,450,000	650,000	0	830,000	1,000,000	0	0	0		
13	実質単年度収支			894,400	−825,899	1,104,642	211,018	−54,714	−85,372	223,467	280,400	2,620,001	2,216,724	1,332,615	636,905	−1,323,751	−685,089	−2,167,422	−155,701	−40,799	299,097	−122,127	−903,872	−903,872	2,132,590	−2,271,213	−103,002	10,230	590,977	2,098,167		
14	基準財政需要額			19,121,351	21,137,506	22,862,935	23,872,952	27,096,447	28,583,028	31,280,101	42,803,270	42,374,555	45,041,575	47,314,079	47,465,156	50,469,701	43,986,510	44,478,768	47,007,908	45,618,428	47,974,251	49,191,158	46,796,181	55,572,335	54,523,057	50,413,809	53,618,483	51,483,476	54,442,241	57,848,385		
15	人口一人当たり基準財需:1/1現在			73	80	86	90	102	107	119	166	167	180	190	192	207	182	184	194	187	196	201	189	222	216	199	211	202	212	223		
16	基準財政収入額			16,242,125	17,852,322	19,326,127	20,584,838	21,269,450	23,179,113	25,309,100	29,207,290	32,985,129	34,734,817	38,985,317	40,909,376	39,417,005	35,276,163	35,390,791	36,415,790	33,862,602	36,813,340	36,837,577	36,415,987	38,267,580	37,534,768	38,401,190	38,435,930	39,071,584	39,863,398	42,283,711		
17	財政力指数			0.84	0.84	0.85	0.85	0.83	0.82	0.80	0.77	0.76	0.74	0.79	0.82	0.82	0.81	0.79	0.79	0.77	0.76	0.75	0.77	0.74	0.72	0.71	0.72	0.75	0.74	0.74		
18	都区財政調整交付金			3,100,275	3,507,003	4,262,373	3,893,204	6,286,343	5,983,652	6,487,417	14,703,091	11,126,891	12,085,908	9,653,574	8,286,607	12,589,629	10,081,977	10,369,653	11,830,264	13,259,548	12,496,284	13,486,685	11,280,634	18,026,934	17,475,586	12,599,180	15,645,871	12,814,248	14,987,477	16,037,143	20,978,000	20,759,750
19	普通交付金			2,879,226	3,285,184	3,536,808	3,288,114	5,826,997	5,403,915	5,971,001	13,595,980	9,389,426	10,306,758	8,328,762	6,555,780	11,052,696	8,710,347	9,087,977	10,592,118	11,755,826	11,160,911	12,353,581	10,380,194	17,304,755	16,988,289	12,012,619	15,182,553	12,411,892	14,578,843	15,564,674		
20	特別交付金			221,049	221,819	725,565	605,090	459,346	579,737	516,416	1,107,111	1,737,465	1,779,150	1,324,812	1,730,827	1,536,933	1,371,630	1,281,676	1,238,146	1,503,722	1,335,373	1,133,104	900,440	722,179	487,297	586,561	463,318	402,356	408,634	472,469		
21	標準財政規模			21,927,963	24,236,514	26,219,254	27,445,715	30,787,233	32,613,169	35,682,556	47,889,927	48,128,432	51,101,458	54,120,416	54,606,341	57,348,123	50,135,007	50,644,655	53,354,083	51,510,277	54,387,550	55,611,779	53,139,417	62,242,761	61,062,991	57,104,055	60,315,117	58,285,040	61,228,185	65,057,445		
22	＊20(%)			4,385,593	4,847,303	5,243,851	5,489,143	6,157,447	6,522,634	7,136,511	9,577,985	9,625,686	10,220,292	10,824,083	10,921,268	11,469,625	10,027,001	10,128,931	10,670,817	10,302,055	10,877,510	11,122,356	10,627,883	12,448,552	12,212,598	11,420,811	12,063,023	11,657,008	12,245,637	13,011,489		
23	△＊20(%)			−4,385,593	−4,847,303	−5,243,851	−5,489,143	−6,157,447	−6,522,634	−7,136,511	−9,577,985	−9,625,686	−10,220,292	−10,824,083	−10,921,268	−11,469,625	−10,027,001	−10,128,931	−10,670,817	−10,302,055	−10,877,510	−11,122,356	−10,627,883	−12,448,552	−12,212,598	−11,420,811	−12,063,023	−11,657,008	−12,245,637	−13,011,489		
24	人口一人当たり標準財政規模			83	91	99	103	116	122	135	185	189	204	218	221	235	207	209	220	211	223	227	215	249	242	225	238	229	238	251		
25	標準税収入額			13,805,806	15,174,474	16,427,208	17,497,112	18,079,033	19,702,246	21,512,735	24,826,197	28,037,360	29,524,594	33,137,519	34,772,970	33,504,454	29,984,739	30,082,172	30,953,422	28,783,212	31,291,339	31,311,940	30,953,589	32,527,443	31,904,553	32,641,012	32,670,541	33,210,846	33,883,888	35,941,154		
26	自主財源(I)			2,436,319	2,677,848	2,898,919	3,087,726	3,190,418	3,476,867	3,796,365	4,381,094	4,947,769	5,210,223	5,847,798	6,136,406	5,912,551	5,291,424	5,308,619	5,462,398	5,079,390	5,522,001	5,525,637	5,462,398	5,740,137	5,630,215	5,760,179	5,765,390	5,860,738	5,979,510	6,342,557		
27	経常経費充当一般財源			17,754,113	19,951,407	21,075,894	23,465,923	26,230,049	27,202,636	29,028,372	31,056,960	32,176,076	35,080,733	38,404,905	40,376,479	42,475,097	43,151,312	43,835,996	44,991,753	46,392,114	47,674,857	50,091,418	50,840,020	51,775,531	51,862,892	52,953,553	53,449,220	53,433,951	53,488,357	53,693,526		
28	人口一人当たり経常経費充当一般財源			67	75	79	88	99	102	110	120	127	140	155	164	174	178	181	185	190	195	204	206	207	205	209	211	210	208	207		
29	歳入経常一般財源			21,731,463	24,317,753	26,358,733	27,794,698	31,433,774	33,347,912	36,386,439	47,583,447	48,301,633	52,572,301	54,899,503	55,365,594	56,503,897	51,798,928	46,757,942	49,327,552	49,408,252	52,561,866	55,165,277	53,478,384	61,973,852	63,479,616	57,133,401	60,711,599	58,800,667	62,655,332	67,970,455		
	減税補てん債含む歳入一般財源			0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,362,842	52,934,552	53,646,652	54,179,966	57,046,177	54,389,484	63,017,952	64,587,316	58,274,901	61,869,399	59,955,467	63,873,632	67,970,455		
30	経常収支比率(%)			81.7%	82.0%	80.0%	84.4%	83.4%	81.6%	79.8%	65.3%	66.6%	66.7%	70.0%	72.9%	75.2%	83.3%	93.8%	91.2%	93.9%	90.7%	90.8%	95.1%	83.5%	81.7%	92.7%	88.0%	90.9%	85.4%	79.0%		
32	経常一般財源比率(経一財/標財規)			99.1%	100.3%	100.5%	101.3%	102.1%	102.3%	102.0%	99.4%	100.4%	102.9%	101.4%	101.4%	98.5%	103.3%	92.3%	92.5%	95.9%	96.6%	99.2%	100.6%	99.6%	104.0%	100.1%	100.7%	100.9%	102.3%	104.5%		
34	積立金現在高			3,381,073	4,620,133	4,510,435	4,587,969	5,324,229	5,578,287	7,937,863	11,221,670	19,068,039	25,172,038	30,522,045	32,606,376	32,344,285	33,159,777	29,993,659	30,728,019	30,694,024	28,166,866	27,422,549	20,069,955	16,778,300	15,360,371	10,227,321	13,095,261	11,805,241	14,546,109	19,216,176	23,851,092	25,941,092
35	うち財政調整基金			1,569,393	1,181,648	1,256,386	1,334,839	1,408,040	1,488,922	1,567,076	1,766,583	3,714,366	5,316,370	6,966,945	8,076,272	6,367,971	6,305,756	3,546,835	3,540,503	3,536,134	3,525,345	3,515,902	2,089,426	1,449,123	2,955,178	2,126,531	1,126,970	1,127,651	1,128,589	3,142,588	4,746,425	4,829,064
36	人口一人当たり財調基金			6	4	5	5	5	6	6	7	15	21	28	33	26	26	15	15	15	14	14	8	6	12	8	4	4	4	12		
37	特定目的基金			1,811,680	3,438,485	3,254,049	3,253,130	3,916,189	4,089,365	6,370,787	9,455,087	15,353,673	19,855,668	23,555,100	24,530,104	25,976,314	26,854,021	26,446,824	27,187,516	27,157,890	24,641,521	23,906,647	17,980,529	15,329,177	12,405,193	8,100,790	11,968,291	10,677,590	3,032,279	4,808,893		
	減債基金																						1,091,524	3,085,789	2,013,525	4,593,914	9,040,835	7,691,414	10,385,241	10,421,207	11,573,170	12,087,696
38	人口一人当たり特定目的			7	13	12	12	15	15	24	37	60	79	95	99	106	111	109	112	111	101	98	73	61	49	32	47	42	12	19		
40	地方債現在高			10,259,607	10,976,465	14,493,880	21,236,811	22,206,649	22,039,539	23,654,351	22,189,379	22,074,303	22,795,843	22,703,650	30,316,830	33,173,853	38,036,685	47,659,031	56,590,859	64,209,362	74,458,907	80,524,428	88,973,448	74,032,880	79,645,708	79,237,133	79,055,231	74,230,785	69,708,927	68,174,940		
41	公債費比率(%)			5.1	5.2	6.2	7.0	10.6	7.5	7.3	6.4	6.7	6.1	6.0	6.4	5.9	7.3	7.2	7.9	9.7	11.2	13.5	14.4	11.5	11.2	11.8	11.6	13.6	13.1	12.7		
42	債務負担行為額			2,971,065	2,256,279	3,159,940	6,090,393	5,052,394	13,093,909	449,189	2,438,640	5,661,545	5,747,023	9,201,810	6,565,272	14,055,508	9,032,856	1,861,358	8,840,542	7,703,865	10,933,955	22,009,816	15,509,020	13,438,706	3,672,955	4,945,570	4,913,051	3,473,622	4,475,839	6,944,743		
43	地方債＋債務負担行為			13,230,672	13,232,744	17,653,820	27,327,204	27,259,043	35,133,448	24,103,540	24,628,019	27,735,848	28,542,866	31,905,460	36,882,102	47,229,361	47,069,541	49,520,389	65,431,401	71,913,227	85,392,862	102,534,244	104,482,468	87,471,586	83,318,663	84,182,703	83,968,282	77,704,407	74,184,766	75,119,683		
44	人口一人当たり実質債務			50	50	66	103	102	132	91	95	109	114	128	149	194	195	205	270	295	349	418	423	350	330	332	331	305	288	290		
45	実質債務比率(対標準財政規模)			60.3%	54.6%	67.3%	99.6%	88.5%	107.7%	67.5%	51.4%	57.6%	55.9%	59.0%	67.5%	82.4%	93.9%	97.8%	122.6%	139.6%	157.0%	184.4%	196.6%	140.5%	136.4%	147.4%	139.2%	133.3%	121.2%	115.5%		
	目黒区の人口			263,400	265,835	265,532	266,123	265,978	266,309	263,501	258,592	254,052	250,320	248,458	246,780	243,964	241,932	241,875	242,670	243,861	244,363	245,157	247,255	250,095	252,439	253,712	253,861	254,495	257,278	259,276		

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